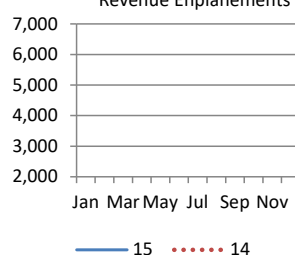
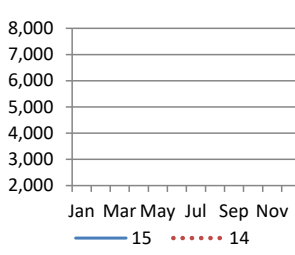


Abilene Regional Airport Statistics

January 2015

Category	Company	Jan-15	Jan-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	9	8	13%	9	8	13%
	Air Taxi	793	953	-17%	793	953	-17%
	Local Civilian	773	682	13%	773	682	13%
	Itinerant Civilian	1,317	1,632	-19%	1,317	1,632	-19%
	Local Military	773	1,394	-45%	773	1,394	-45%
	Itinerant Military	636	1,095	-42%	636	1,095	-42%
	TOTAL OPERATIONS	4,301	5,764	-25%	4,301	5,764	-25%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,398	6,737	-5%	6,398	6,737	-5%
	American Eagle Non-Revenue	451	529	-15%	451	529	-15%
	Total	6,849	7,266	-6%	6,849	7,266	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	5	240%	17	5	240%
	Charter/Other	143	133	8%	143	133	8%
	Total	160	138	16%	160	138	16%
	TOTAL ENPLANEMENTS	7,009	7,404	-5%	7,009	7,404	-5%

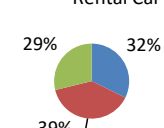
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,353	6,917	-8%	6,353	6,917	-8%
	American Eagle Non-Revenue	415	519	-20%	415	519	-20%
	Total	6,768	7,436	-9%	6,768	7,436	-9%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	5	240%	17	5	240%
	Charter/Other	143	145	-1%	143	145	-1%
	Total	160	150	7%	160	150	7%
	TOTAL DEPLANEMENTS	6,928	7,586	-9%	6,928	7,586	-9%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,716	11,660	0%	11,716	11,660	0%	0%
Other	258	258	0%	258	258	0%	0%
TOTAL AVAILABLE SEATS	11,974	11,918	0%	11,974	11,918	0%	0%

MCGLW	American Eagle	10,337,580	11,017,300	-6%	10,337,580	11,017,300	-6%
	Abilene Aero	215,900	131,300	64%	215,900	131,300	64%
	Baron Aviation	493,000	561,000	-12%	493,000	561,000	-12%
	Martinaire	357,000	391,000	-9%	357,000	391,000	-9%
	Diversions	0	212,520	-100%	0	212,520	-100%
	Other / Charters	482,198	482,198	0%	482,198	482,198	0%
	TOTAL LANDED WEIGHT	11,885,678	12,795,318	-7%	11,885,678	12,795,318	-7%

Freight Enplaned	Baron Aviation	45,567	52,208	-13%	45,567	52,208	-13%
	Martinaire	22,132	22,610	-2%	22,132	22,610	-2%
	Total	67,699	74,818	-10%	67,699	74,818	-10%
Freight Deplaned	American Eagle	777	2,264	-66%	777	2,264	-66%
	Baron Aviation	88,367	110,473	-20%	88,367	110,473	-20%
	Martinaire	62,531	64,213	-3%	62,531	64,213	-3%
	Total	151,675	176,950	-14%	151,675	176,950	-14%
TOTAL CARGO (lbs)		219,374	251,768	-13%	219,374	251,768	-13%

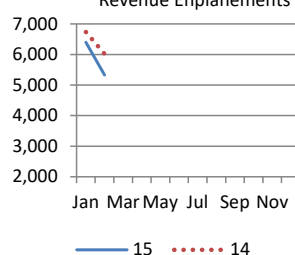
TOTAL PARKING LOT REVENUE	\$52,506.00	\$ 51,115.00	2.72%	\$52,506.00	\$51,115.00	2.72%
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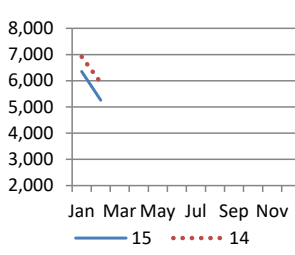
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 98,490.91	92,777	6.16%	\$ 1,015,547.27	\$ 1,053,559.24	-3.61%
	Enterprise	\$ 118,753.91	92,249	28.73%	\$ 1,099,761.32	\$ 1,111,862.38	-1.09%
	Hertz	\$ 88,022.73	62,876	39.99%	\$ 832,548.17	\$ 752,561.33	10.63%
TOTAL RENTAL CAR REVENUE		\$ 305,267.55	\$247,901.49	23.14%	\$2,947,856.76	\$2,917,982.95	1.02%

Abilene Regional Airport Statistics

February 2015

Category	Company	Feb-15	Feb-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	7	14	-50%	16	22	-27%
	Air Taxi	636	979	-35%	1,429	1,932	-26%
	Local Civilian	672	827	-19%	1,445	1,509	-4%
	Itinerant Civilian	1,204	1,384	-13%	2,521	3,016	-16%
	Local Military	1,032	898	15%	1,805	2,292	-21%
	Itinerant Military	664	637	4%	1,300	1,732	-25%
	TOTAL OPERATIONS	4,215	4,739	-11%	8,516	10,503	-19%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,330	6,019	-11%	11,728	12,756	-8%
	American Eagle Non-Revenue	409	421	-3%	860	950	-9%
	Total	5,739	6,440	-11%	12,588	13,706	-8%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	47	-62%	35	52	-33%
	Charter/Other	160	293	-45%	303	426	-29%
	Total	178	340	-48%	338	478	-29%
	TOTAL ENPLANEMENTS	5,917	6,780	-13%	12,926	14,184	-9%

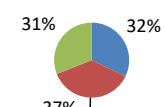
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	5,259	5,928	-11%	11,612	12,845	-10%
	American Eagle Non-Revenue	384	409	-6%	799	928	-14%
	Total	5,643	6,337	-11%	12,411	13,773	-10%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	45	-60%	35	50	-30%
	Charter/Other	155	173	-10%	298	318	-6%
	Total	173	218	-21%	333	368	-10%
	TOTAL DEPLANEMENTS	5,816	6,555	-11%	12,744	14,141	-10%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	9,446	11,660	-19%	21,162	23,320	-9%	
Other	344	430	-20%	602	430	40%	
TOTAL AVAILABLE SEATS	9,790	12,090	-19%	21,764	23,750	-8%	

MCGLW	American Eagle	8,341,830	8,786,800	-5%	18,679,410	19,804,100	-6%
	Abilene Aero	135,600	211,100	-36%	351,500	342,400	3%
	Baron Aviation	416,500	433,500	-4%	909,500	994,500	-9%
	Martinaire	280,500	374,000	-25%	637,500	765,000	-17%
	Diversions	0	895,320	-100%	0	1,107,840	-100%
	Other / Charters	279,000	614,898	-55%	761,198	1,097,096	-31%
	TOTAL LANDED WEIGHT	9,453,430	11,315,618	-16%	21,339,108	24,110,936	-11%

Freight Enplaned	Baron Aviation	46,908	42,215	11%	92,475	94,423	-2%
	Martinaire	15,757	20,336	-23%	37,889	42,946	-12%
	Total	62,665	62,551	0%	130,364	137,369	-5%
Freight Deplaned	American Eagle	1,690	2,599	-35%	2,467	4,863	-49%
	Baron Aviation	77,735	82,668	-6%	166,102	193,141	-14%
	Martinaire	51,534	58,926	-13%	114,065	123,139	-7%
	Total	130,959	144,193	-9%	282,634	321,143	-12%
TOTAL CARGO (lbs)		193,624	206,744	-6%	412,998	458,512	-10%

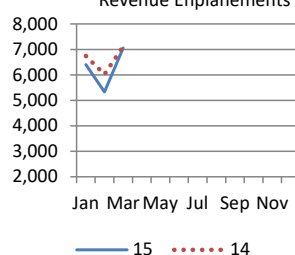
TOTAL PARKING LOT REVENUE	\$43,037.00	\$ 44,945.00	-4.25%	\$95,543.00	\$96,060.00	-0.54%
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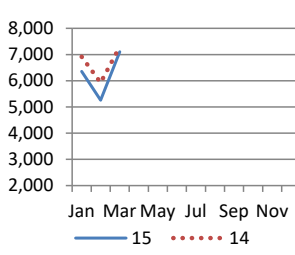
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 102,357.22	68,276	49.92%	\$ 102,357.22	\$ 68,276.28	49.92%
	Enterprise	\$ 117,549.49	110,520	6.36%	\$ 117,549.49	\$ 110,520.29	6.36%
	Hertz	\$ 98,972.85	59,411	66.59%	\$ 98,972.85	\$ 59,411.29	66.59%
TOTAL RENTAL CAR REVENUE		\$ 318,879.56	\$238,207.86	33.87%	\$318,879.56	\$238,207.86	33.87%

Abilene Regional Airport Statistics

March 2015

Category	Company	Mar-15	Mar-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	10	18	-44%	26	40	-35%
	Air Taxi	859	906	-5%	2,288	2,838	-19%
	Local Civilian	1,258	886	42%	2,703	2,395	13%
	Itinerant Civilian	1,522	1,789	-15%	4,043	4,805	-16%
	Local Military	1,662	910	83%	3,467	3,202	8%
	Itinerant Military	945	942	0%	2,245	2,674	-16%
	TOTAL OPERATIONS	6,256	5,451	15%	14,772	15,954	-7%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,053	7,115	-1%	18,781	19,871	-5%
	American Eagle Non-Revenue	568	545	4%	1,428	1,495	-4%
	Total	7,621	7,660	-1%	20,209	21,366	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	48	26	85%	83	78	6%
	Charter/Other	151	108	40%	454	534	-15%
	Total	199	134	49%	537	612	-12%
	TOTAL ENPLANEMENTS	7,820	7,794	0%	20,746	21,978	-6%

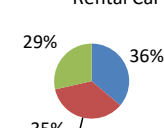
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,105	7,300	-3%	18,717	20,145	-7%
	American Eagle Non-Revenue	552	520	6%	1,351	1,448	-7%
	Total	7,657	7,820	-2%	20,068	21,593	-7%
	Non-Scheduled Air Carrier						
	Abilene Aero	48	26	85%	83	76	9%
	Charter/Other	153	233	-34%	451	551	-18%
	Total	201	259	-22%	534	627	-15%
	TOTAL DEPLANEMENTS	7,858	8,079	-3%	20,602	22,220	-7%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	12,114	11,314	7%	33,276	34,634	-4%	
Other	238	226	5%	840	226	272%	
TOTAL AVAILABLE SEATS	12,352	11,540	7%	34,116	34,860	-2%	

MCGLW	American Eagle	10,732,770	10,893,370	-1%	29,412,180	30,697,470	-4%
	Abilene Aero	263,000	180,800	45%	614,500	523,200	17%
	Baron Aviation	467,500	544,000	-14%	1,377,000	1,538,500	-10%
	Martinaire	357,000	348,500	2%	994,500	1,113,500	-11%
	Diversions	0	128,000	-100%	0	1,235,840	-100%
	Other / Charters	437,914	628,498	-30%	1,199,112	1,725,594	-31%
	TOTAL LANDED WEIGHT	12,258,184	12,723,168	-4%	33,597,292	36,834,104	-9%

Freight Enplaned	Baron Aviation	55,909	53,586	4%	148,384	148,009	0%
	Martinaire	24,661	17,080	44%	62,550	60,026	4%
	Total	80,570	70,666	14%	210,934	208,035	1%
Freight Deplaned	American Eagle	1,655	1,350	23%	4,122	6,213	-34%
	Baron Aviation	81,478	101,604	-20%	247,580	294,745	-16%
	Martinaire	63,319	60,336	5%	177,384	183,475	-3%
	Total	146,452	163,290	-10%	429,086	484,433	-11%
TOTAL CARGO (lbs)		227,022	233,956	-3%	640,020	692,468	-8%

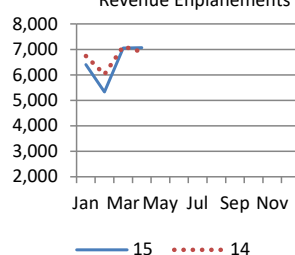
TOTAL PARKING LOT REVENUE	\$54,167.00	\$ 54,007.00	0.30%	\$149,710.00	\$150,067.00	-0.24%
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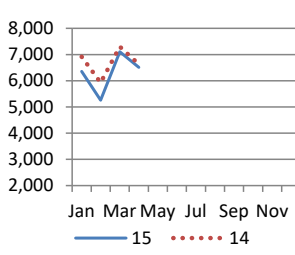
Rental Car Revenue 	Rental Car Revenue						
	Avis	\$ 107,747.72	82,180	31.11%	210,105	150,456	39.65%
	Enterprise	\$ 105,238.72	82,771	27.14%	222,788	193,292	15.26%
	Hertz	\$ 85,116.71	96,924	-12.18%	184,090	156,335	17.75%
	TOTAL RENTAL CAR REVENUE	\$ 298,103.15	\$261,874.51	13.83%	\$616,982.71	\$500,082.37	23.38%

Abilene Regional Airport Statistics

April 2015

Category	Company	Apr-15	Apr-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	64	26	146%	90	66	36%
	Air Taxi	814	971	-16%	3,102	3,809	-19%
	Local Civilian	704	862	-18%	3,407	3,257	5%
	Itinerant Civilian	1,443	1,554	-7%	5,486	6,359	-14%
	Local Military	1,064	1,556	-32%	4,531	4,758	-5%
	Itinerant Military	805	1,124	-28%	3,050	3,798	-20%
	TOTAL OPERATIONS	4,894	6,093	-20%	19,666	22,047	-11%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,067	6,897	2%	25,848	26,768	-3%
	American Eagle Non-Revenue	494	526	-6%	1,922	2,021	-5%
	Total	7,561	7,423	2%	27,770	28,789	-4%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	31	-26%	106	109	-3%
	Charter/Other	121	262	-54%	575	796	-28%
	Total	144	293	-51%	681	905	-25%
	TOTAL ENPLANEMENTS	7,705	7,716	0%	28,451	29,694	-4%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,514	6,626	-2%	25,231	26,771	-6%
	American Eagle Non-Revenue	442	518	-15%	1,793	1,966	-9%
	Total	6,956	7,144	-3%	27,024	28,737	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	36	-31%	108	112	-4%
	Charter/Other	119	263	-55%	570	814	-30%
	Total	144	299	-52%	678	926	-27%
	TOTAL DEPLANEMENTS	7,100	7,443	-5%	27,702	29,663	-7%

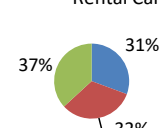
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,950	11,154	-2%	44,226	45,788	-3%	
Other	258	280	-8%	1,098	280	292%	
TOTAL AVAILABLE SEATS	11,208	11,434	-2%	45,324	46,068	-2%	

MCGLW	American Eagle	9,683,450	10,765,770	-10%	39,095,630	41,463,240	-6%
	Abilene Aero	190,900	213,500	-11%	805,400	736,700	9%
	Baron Aviation	510,000	544,000	-6%	1,887,000	2,082,500	-9%
	Martinaire	391,000	374,000	5%	1,385,500	1,487,500	-7%
	Diversions	3,166,232	1,363,020	132%	3,166,232	2,598,860	22%
	Other / Charters	482,198	468,598	3%	1,681,310	2,194,192	-23%
	TOTAL LANDED WEIGHT	14,423,780	13,728,888	5%	48,021,072	50,562,992	-5%

Freight Enplaned	Baron Aviation	52,162	47,062	11%	200,546	195,071	3%
	Martinaire	21,784	21,821	0%	84,334	81,847	3%
	Total	73,946	68,883	7%	284,880	276,918	3%

Freight Deplaned	American Eagle	1,575	1,137	39%	5,697	7,350	-22%
	Baron Aviation	79,540	102,653	-23%	327,120	397,398	-18%
	Martinaire	70,819	62,673	13%	248,203	246,148	1%
	Total	151,934	166,463	-9%	581,020	650,896	-11%
TOTAL CARGO (lbs)		225,880	235,346	-4%	865,900	927,814	-7%

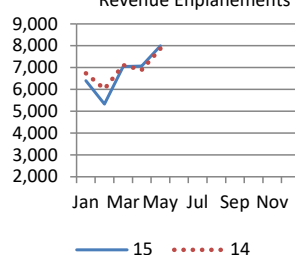
TOTAL PARKING LOT REVENUE	\$52,516.00	\$ 51,589.00	1.80%	\$202,226.00	\$201,656.00	0.28%
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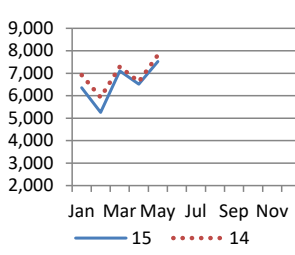
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 104,933.37	95,175	10.25%	315,038	245,631	28.26%
	Enterprise	\$ 111,432.67	126,725	-12.07%	334,221	320,017	4.44%
	Hertz	\$ 126,095.40	105,379	19.66%	310,185	261,714	18.52%
TOTAL RENTAL CAR REVENUE		\$ 342,461.44	\$327,278.76	4.64%	\$959,444.15	\$827,361.13	15.96%

Abilene Regional Airport Statistics

May 2015

Category	Company	May-15	May-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	58	26	123%	148	92	61%
	Air Taxi	773	945	-18%	3,875	4,754	-18%
	Local Civilian	695	870	-20%	4,102	4,127	-1%
	Itinerant Civilian	1,290	1,563	-17%	6,776	7,922	-14%
	Local Military	728	1,216	-40%	5,259	5,974	-12%
	Itinerant Military	463	1,112	-58%	3,513	4,910	-28%
	TOTAL OPERATIONS	4,007	5,732	-30%	23,673	27,779	-15%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,996	7,868	2%	33,844	34,636	-2%
	American Eagle Non-Revenue	476	539	-12%	2,398	2,560	-6%
	Total	8,472	8,407	1%	36,242	37,196	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	32	33	-3%	138	142	-3%
	Charter/Other	224	75	199%	799	871	-8%
	Total	256	108	137%	937	1,013	-8%
	TOTAL ENPLANEMENTS	8,728	8,515	3%	37,179	38,209	-3%

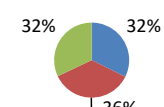
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,523	7,813	-4%	32,754	34,584	-5%
	American Eagle Non-Revenue	417	502	-17%	2,210	2,468	-10%
	Total	7,940	8,315	-5%	34,964	37,052	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	32	-22%	133	144	-8%
	Charter/Other	250	78	221%	820	892	-8%
	Total	275	110	150%	953	1,036	-8%
	TOTAL DEPLANEMENTS	8,215	8,425	-2%	35,917	38,088	-6%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,116	11,628	-4%	55,342	57,416	-4%	
Other	270	160	69%	1,368	160	755%	
TOTAL AVAILABLE SEATS	11,386	11,788	-3%	56,710	57,576	-2%	

MCGLW	American Eagle	9,813,780	10,678,940	-8%	48,909,410	52,142,180	-6%
	Abilene Aero	180,300	253,400	-29%	985,700	990,100	0%
	Baron Aviation	501,500	586,500	-14%	2,388,500	2,669,000	-11%
	Martinaire	357,000	399,500	-11%	1,742,500	1,887,000	-8%
	Diversions	3,962,061	1,765,945	124%	7,128,293	4,364,805	63%
	Other / Charters	468,598	292,600	60%	2,149,908	2,486,792	-14%
	TOTAL LANDED WEIGHT	15,283,239	13,976,885	9%	63,304,311	64,539,877	-2%

Freight Enplaned	Baron Aviation	46,811	50,692	-8%	247,357	245,763	1%
	Martinaire	19,311	20,563	-6%	103,645	102,410	1%
	Total	66,122	71,255	-7%	351,002	348,173	1%
Freight Deplaned	American Eagle	1,963	1,019	93%	7,660	8,369	-8%
	Baron Aviation	78,023	115,529	-32%	405,143	512,927	-21%
	Martinaire	63,321	65,230	-3%	311,524	311,378	0%
	Total	143,307	181,778	-21%	724,327	832,674	-13%
TOTAL CARGO (lbs)		209,429	253,033	-17%	1,075,329	1,180,847	-9%

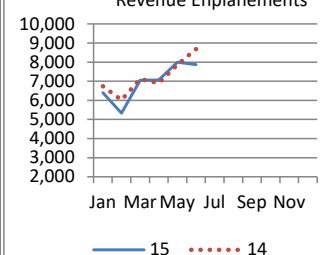
TOTAL PARKING LOT REVENUE	\$62,797.00	\$ 59,536.00	5.48%	\$265,023.00	\$261,192.00	1.47%
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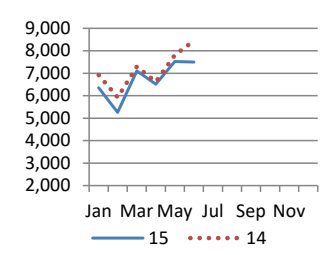
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 102,613.77	93,191	10.11%	417,652	338,822	23.27%
	Enterprise	\$ 112,989.09	102,359	10.39%	447,210	422,376	5.88%
	Hertz	\$ 101,739.64	84,464	20.45%	411,925	346,177	18.99%
TOTAL RENTAL CAR REVENUE		\$ 317,342.50	\$280,013.69	13.33%	\$1,276,786.65	\$1,107,374.82	15.30%

Abilene Regional Airport Statistics

June 2015

Category	Company	Jun-15	Jun-14	% Change	YTD 15	YTD 14	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	22	34	-35%	170	126	35%
	Air Taxi	786	903	-13%	4,661	5,657	-18%
	Local Civilian	928	536	73%	5,030	4,663	8%
	Itinerant Civilian	1,527	1,498	2%	8,303	9,420	-12%
	Local Military	1,206	944	28%	6,465	6,918	-7%
	Itinerant Military	868	580	50%	4,381	5,490	-20%
TOTAL OPERATIONS		5,337	4,495	19%	29,010	32,274	-10%

 Revenue Enplanements	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,868	8,681	-9%	41,712	43,317	-4%
	American Eagle Non-Revenue	571	608	-6%	2,969	3,168	-6%
	Total	8,439	9,289	-9%	44,681	46,485	-4%
	Non-Scheduled Air Carrier						
TOTAL ENPLANEMENTS		8,504	9,515	-11%	45,683	47,724	-4%

 Passenger Deplanements	Scheduled Air Carrier						
	American Eagle Revenue	7,501	8,446	-11%	40,255	43,030	-6%
	American Eagle Non-Revenue	488	542	-10%	2,698	3,010	-10%
	Total	7,989	8,988	-11%	42,953	46,040	-7%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	23	-9%	154	167	-8%
TOTAL DEPLANEMENTS		8,058	9,222	-13%	43,975	47,310	-7%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,068	11,804	-6%	66,410	69,220	-4%	
Other	98	234	-58%	1,466	234	526%	
TOTAL AVAILABLE SEATS		11,166	12,038	-7%	67,876	69,454	-2%

MCGLW							
American Eagle	9,926,590	10,630,620	-7%	58,836,000	62,772,800	-6%	
Abilene Aero	163,000	177,900	-8%	1,148,700	1,168,000	-2%	
Baron Aviation	416,500	535,500	-22%	2,805,000	3,204,500	-12%	
Martinaire	365,500	365,500	0%	2,108,000	2,252,500	-6%	
Diversions	1,381,481	1,894,492	-27%	8,509,774	6,259,297	36%	
Other / Charters	189,598	445,598	-57%	2,339,506	2,932,390	-20%	
TOTAL LANDED WEIGHT		12,442,669	14,049,610	-11%	75,746,980	78,589,487	-4%

Freight Enplaned							
Baron Aviation	35,034	44,492	-21%	282,391	290,255	-3%	
Martinaire	22,757	24,203	-6%	126,402	126,613	0%	
Total	57,791	68,695	-16%	408,793	416,868	-2%	
Freight Deplaned							
American Eagle	290	1,296	-78%	7,950	9,665	-18%	
Baron Aviation	75,206	111,547	-33%	480,349	624,474	-23%	
Martinaire	72,366	61,802	17%	383,890	373,180	3%	
Total	147,862	174,645	-15%	872,189	1,007,319	-13%	
TOTAL CARGO (lbs)		205,653	243,340	-15%	1,280,982	1,424,187	-10%

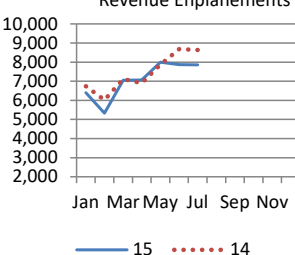
TOTAL PARKING LOT REVENUE	\$58,013.00	\$ 66,218.00	-12.39%	\$323,036.00	\$327,410.00	-1.34%
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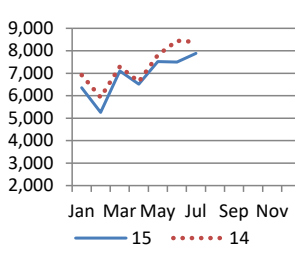
Rental Car Revenue 35% 31% 34% Avis Enterprise Hertz	Company	May-15	May-14	% Change	YTD 15	YTD 14	% Chg	
	Rental Car Revenue							
	Avis	\$ 107,928.70	106,637	1.21%	525,581	445,458	17.99%	
	Enterprise	\$ 117,042.30	124,332	-5.86%	564,252	546,708	3.21%	
	Hertz	\$ 119,493.98	102,945	16.08%	531,419	449,122	18.32%	
	TOTAL RENTAL CAR REVENUE		\$ 344,464.98	\$333,913.32	3.16%	\$1,621,251.63	\$1,441,288.14	12.49%

Abilene Regional Airport Statistics

Jul 2015

Category	Company	Jul-15	Jul-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	8	10	-20%	178	136	31%
	Air Taxi	789	860	-8%	5,450	6,517	-16%
	Local Civilian	1,018	532	91%	6,048	5,195	16%
	Itinerant Civilian	1,611	1,395	15%	9,914	10,815	-8%
	Local Military	831	532	56%	7,296	7,450	-2%
	Itinerant Military	604	375	61%	4,985	5,865	-15%
	TOTAL OPERATIONS	4,861	3,704	31%	33,871	35,978	-6%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,853	8,635	-9%	49,565	51,952	-5%
	American Eagle Non-Revenue	583	621	-6%	3,552	3,789	-6%
	Total	8,436	9,256	-9%	53,117	55,741	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	30	-40%	177	193	-8%
	Charter/Other	106	77	38%	949	1,153	-18%
	Total	124	107	16%	1,126	1,346	-16%
	TOTAL ENPLANEMENTS	8,560	9,363	-9%	54,243	57,087	-5%

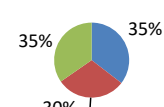
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,885	8,397	-6%	48,140	51,427	-6%
	American Eagle Non-Revenue	549	642	-14%	3,247	3,652	-11%
	Total	8,434	9,039	-7%	51,387	55,079	-7%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	29	-31%	174	196	-11%
	Charter/Other	106	78	36%	974	1,181	-18%
	Total	126	107	18%	1,148	1,377	-17%
	TOTAL DEPLANEMENTS	8,560	9,146	-6%	52,535	56,456	-7%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,064	11,588	-5%	77,474	80,808	-4%	
Other	160	128	25%	1,626	128	1170%	
TOTAL AVAILABLE SEATS	11,224	11,716	-4%	79,100	80,936	-2%	

MCGLW							
American Eagle	9,948,370	10,402,740	-4%	68,784,370	73,175,540	-6%	
Abilene Aero	105,300	177,900	-41%	1,254,000	1,345,900	-7%	
Baron Aviation	459,000	535,500	-14%	3,264,000	3,740,000	-13%	
Martinaire	382,500	365,500	5%	2,490,500	2,618,000	-5%	
Diversions	0	486,800	-100%	8,509,774	6,746,097	26%	
Other / Charters	292,600	258,400	13%	2,632,106	3,190,790	-18%	
TOTAL LANDED WEIGHT	11,187,770	12,226,840	-8%	86,934,750	90,816,327	-4%	

Freight Enplaned							
Baron Aviation	30,439	53,918	-44%	312,830	344,173	-9%	
Martinaire	22,037	21,786	1%	148,439	148,399	0%	
Total	52,476	75,704	-31%	461,269	492,572	-6%	
Freight Deplaned							
American Eagle	994	1,285	-23%	8,944	10,950	-18%	
Baron Aviation	83,994	111,662	-25%	564,343	736,136	-23%	
Martinaire	72,398	65,955	10%	456,288	439,135	4%	
Total	157,386	178,902	-12%	1,029,575	1,186,221	-13%	
TOTAL CARGO (lbs)	209,862	254,606	-18%	1,490,844	1,678,793	-11%	

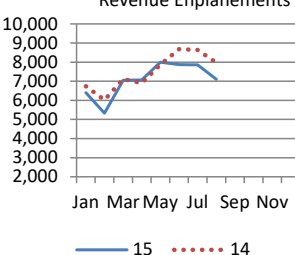
TOTAL PARKING LOT REVENUE	\$60,119.00	\$ 63,068.00	-4.68%	\$383,155.00	\$390,478.00	-1.88%
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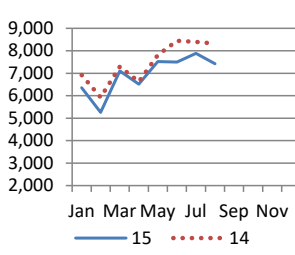
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 123,666.17	144,004	-14.12%	649,247	589,462	10.14%
	Enterprise	\$ 104,327.76	123,120	-15.26%	668,580	669,828	-0.19%
	Hertz	\$ 120,901.37	100,355	20.47%	652,320	549,477	18.72%
	TOTAL RENTAL CAR REVENUE	\$ 348,895.30	\$367,478.26	-5.06%	\$1,970,146.93	\$1,808,766.40	8.92%

Abilene Regional Airport Statistics

Aug 2015

Category	Company	Aug-15	Aug-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	12	35	-66%	190	171	11%
	Air Taxi	781	800	-2%	6,231	7,317	-15%
	Local Civilian	944	554	70%	6,992	5,749	22%
	Itinerant Civilian	1,455	1,417	3%	11,369	12,232	-7%
	Local Military	510	630	-19%	7,806	8,080	-3%
	Itinerant Military	441	518	-15%	5,426	6,383	-15%
	TOTAL OPERATIONS	4,143	3,954	5%	38,014	39,932	-5%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,098	7,968	-11%	56,663	59,920	-5%
	American Eagle Non-Revenue	601	656	-8%	4,153	4,445	-7%
	Total	7,699	8,624	-11%	60,816	64,365	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	13	28	-54%	190	221	-14%
	Charter/Other	162	448	-64%	1,111	1,601	-31%
	Total	175	476	-63%	1,301	1,822	-29%
	TOTAL ENPLANEMENTS	7,874	9,100	-13%	62,117	66,187	-6%

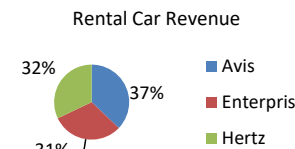
Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,428	8,318	-11%	55,568	59,745	-7%
	American Eagle Non-Revenue	621	595	4%	3,868	4,247	-9%
	Total	8,049	8,913	-10%	59,436	63,992	-7%
	Non-Scheduled Air Carrier						
	Abilene Aero	13	33	-61%	187	229	-18%
	Charter/Other	162	450	-64%	1,136	1,631	-30%
	Total	175	483	-64%	1,323	1,860	-29%
	TOTAL DEPLANEMENTS	8,224	9,396	-12%	60,759	65,852	-8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,896	11,938	-9%	88,370	92,746	-5%	
Other	172	354	-51%	1,798	354	408%	
TOTAL AVAILABLE SEATS	11,068	12,292	-10%	90,168	93,100	-3%	

MCGLW							
American Eagle	9,748,080	10,708,290	-9%	78,532,450	83,883,830	-6%	
Abilene Aero	148,100	201,000	-26%	1,402,100	1,546,900	-9%	
Baron Aviation	442,000	535,500	-17%	3,706,000	4,275,500	-13%	
Martinaire	357,000	382,500	-7%	2,847,500	3,000,500	-5%	
Diversions	759,300	1,705,951	-55%	9,269,074	8,452,048	10%	
Other / Charters	279,000	774,798	-64%	2,911,106	3,965,588	-27%	
TOTAL LANDED WEIGHT	11,733,480	14,308,039	-18%	98,668,230	105,124,366	-6%	

Freight Enplaned							
Baron Aviation	30,197	50,532	-40%	343,027	394,705	-13%	
Martinaire	22,749	19,878	14%	171,188	168,277	2%	
Total	52,946	70,410	-25%	514,215	562,982	-9%	
Freight Deplaned							
American Eagle	711	1,903	-63%	9,655	12,853	-25%	
Baron Aviation	76,006	106,194	-28%	640,349	842,330	-24%	
Martinaire	67,939	73,382	-7%	524,227	512,517	2%	
Total	144,656	181,479	-20%	1,174,231	1,367,700	-14%	
TOTAL CARGO (lbs)	197,602	251,889	-22%	1,688,446	1,930,682	-13%	

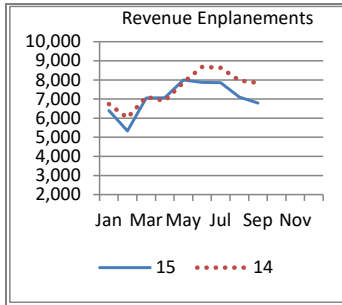
TOTAL PARKING LOT REVENUE	\$59,979.00	\$ 66,049.00	-9.19%	\$443,134.00	\$456,527.00	-2.93%
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Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 123,956.19	127,502	-2.78%	773,203	716,963	7.84%
	Enterprise	\$ 102,807.78	142,254	-27.73%	771,388	812,081	-5.01%
	Hertz	\$ 107,129.05	156,095	-31.37%	759,449	705,571	7.64%
	TOTAL RENTAL CAR REVENUE	\$ 333,893.02	\$425,849.90	-21.59%	\$2,304,039.95	\$2,234,616.30	3.11%

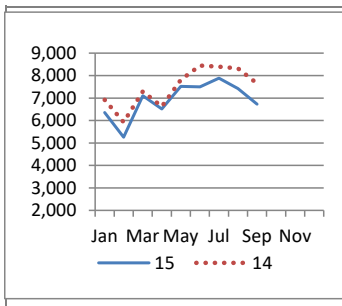
Abilene Regional Airport Statistics

September 2015

Category	Company	Sep-15	Sep-14	% Change	YTD 15	YTD 14	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	10	12	-17%	200	183	9%
	Air Taxi	745	783	-5%	6,976	8,100	-14%
	Local Civilian	1,034	462	124%	8,026	6,211	29%
	Itinerant Civilian	1,763	1,264	39%	13,132	13,496	-3%
	Local Military	680	704	-3%	8,486	8,784	-3%
	Itinerant Military	552	638	-13%	5,978	7,021	-15%
TOTAL OPERATIONS		4,784	3,863	24%	42,798	43,795	-2%



Passenger Enplanements						
Scheduled Air Carrier						
American Eagle Revenue	6,785	7,843	-13%	63,448	67,763	-6%
American Eagle Non-Revenue	565	473	19%	4,718	4,918	-4%
Total	7,350	8,316	-12%	68,166	72,681	-6%
Non-Scheduled Air Carrier						
Abilene Aero	29	45	-36%	219	266	-18%
Charter/Other	257	43	498%	1,368	1,644	-17%
Total	286	88	225%	1,587	1,910	-17%
TOTAL ENPLANEMENTS	7,636	8,404	-9%	69,753	74,591	-6%



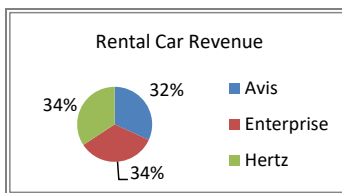
Passenger Deplanements						
Scheduled Air Carrier						
American Eagle Revenue	6,724	7,649	-12%	62,292	67,394	-8%
American Eagle Non-Revenue	525	461	14%	4,393	4,708	-7%
Total	7,249	8,110	-11%	66,685	72,102	-8%
Non-Scheduled Air Carrier						
Abilene Aero	30	38	-21%	217	267	-19%
Charter/Other	251	27	830%	1,387	1,658	-16%
Total	281	65	332%	1,604	1,925	-17%
TOTAL DEPLANEMENTS	7,530	8,175	-8%	68,289	74,027	-8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	9,998	11,774	-15%	98,368	104,520	-6%	
Other	172	128	34%	1,970	128	1439%	
TOTAL AVAILABLE SEATS		10,170	11,902	-15%	100,338	104,648	-4%

MCGLW	American Eagle	8,986,590	10,407,870	-14%	87,519,040	94,291,700	-7%
	Abilene Aero	165,900	251,500	-34%	1,568,000	1,798,400	-13%
	Baron Aviation	416,500	484,500	-14%	4,122,500	4,760,000	-13%
	Martinaire	357,000	357,000	0%	3,204,500	3,357,500	-5%
	Diversions	128,000	175,701	-27%	9,397,074	8,627,749	9%
	Other / Charters	585,200	189,598	209%	3,496,306	4,155,186	-16%
	TOTAL LANDED WEIGHT		10,639,190	11,866,169	-10%	109,307,420	116,990,535

Freight Enplaned	Baron Aviation	32,131	49,540	-35%	375,158	444,245	-16%
	Martinaire	18,619	23,541	-21%	189,807	191,818	-1%
	Total	50,750	73,081	-31%	564,965	636,063	-11%
Freight Deplaned	American Eagle	917	1,851	-50%	10,572	14,704	-28%
	Baron Aviation	73,826	90,413	-18%	714,175	932,743	-23%
	Martinaire	72,187	73,893	-2%	596,414	586,410	2%
	Total	146,930	166,157	-12%	1,321,161	1,533,857	-14%
	TOTAL CARGO (lbs)	197,680	239,238	-17%	1,886,126	2,169,920	-13%

TOTAL PARKING LOT REVENUE	\$53,912.00	\$ 62,744.00	-14.08%	\$497,046.00	\$519,271.00	-4.28%
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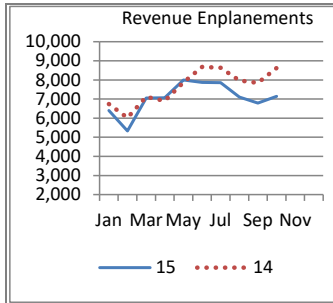


Company	Aug-15	Aug-14	% Change	YTD 15	YTD 14	% Chg
Rental Car Revenue						
Avis	\$ 116,447.90	122,828	-5.19%	889,651	839,791	5.94%
Enterprise	\$ 124,113.94	135,564	-8.45%	895,502	947,645	-5.50%
Hertz	\$ 125,425.89	149,232	-15.95%	884,875	854,803	3.52%
TOTAL RENTAL CAR REVENUE	\$ 365,987.73	\$407,623.46	-10.21%	\$2,670,027.68	\$2,642,239.76	1.05%

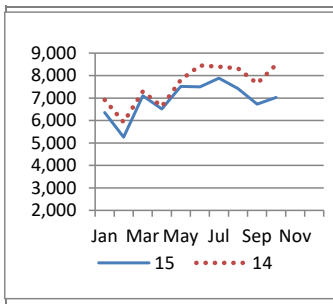
Abilene Regional Airport Statistics

October 2015

Category	Company	Oct-15	Oct-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	28	18	56%	228	201	13%
	Air Taxi	818	825	-1%	7,794	8,925	-13%
	Local Civilian	972	632	54%	8,998	6,843	31%
	Itinerant Civilian	1,577	1,951	-19%	14,709	15,447	-5%
	Local Military	586	694	-16%	9,072	9,478	-4%
	Itinerant Military	565	525	8%	6,543	7,546	-13%
	TOTAL OPERATIONS	4,546	4,645	-2%	47,344	48,440	-2%



Passenger Enplanements							
Scheduled Air Carrier							
American Eagle Revenue	7,146	8,624	-17%	70,594	76,387	-8%	
American Eagle Non-Revenue	466	458	2%	5,184	5,376	-4%	
Total	7,612	9,082	-16%	75,778	81,763	-7%	
Non-Scheduled Air Carrier							
Abilene Aero	44	46	-4%	263	312	-16%	
Charter/Other	155	238	-35%	1,523	1,882	-19%	
Total	199	284	-30%	1,786	2,194	-19%	
TOTAL ENPLANEMENTS	7,811	9,366	-17%	77,564	83,957	-8%	



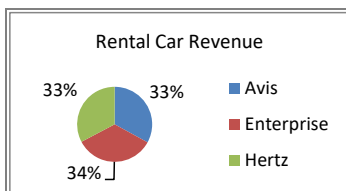
Passenger Deplanements							
Scheduled Air Carrier							
American Eagle Revenue	7,026	8,485	-17%	69,318	75,879	-9%	
American Eagle Non-Revenue	451	474	-5%	4,844	5,182	-7%	
Total	7,477	8,959	-17%	74,162	81,061	-9%	
Non-Scheduled Air Carrier							
Abilene Aero	38	49	-22%	255	316	-19%	
Charter/Other	151	238	-37%	1,538	1,896	-19%	
Total	189	287	-34%	1,793	2,212	-19%	
TOTAL DEPLANEMENTS	7,666	9,246	-17%	75,955	83,273	-9%	

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,154	12,424	-18%	108,522	116,944	-7%	
Other	172	320	-46%	2,142	320	569%	
TOTAL AVAILABLE SEATS	10,326	12,744	-19%	110,664	117,264	-6%	

MCGLW							
American Eagle	9,119,970	10,967,170	-17%	96,639,010	105,258,870	-8%	
Abilene Aero	213,500	324,100	-34%	1,781,500	2,122,500	-16%	
Baron Aviation	442,000	552,500	-20%	4,564,500	5,312,500	-14%	
Martinaire	399,500	391,000	2%	3,604,000	3,748,500	-4%	
Diversions	626,243	1,067,730	-41%	10,023,317	9,695,479	3%	
Other / Charters	279,000	580,600	-52%	3,775,306	4,735,786	-20%	
TOTAL LANDED WEIGHT	11,080,213	13,883,100	-20%	120,387,633	130,873,635	-8%	

Freight Enplaned							
Baron Aviation	34,897	53,915	-35%	410,055	498,160	-18%	
Martinaire	19,538	18,149	8%	209,345	209,967	0%	
Total	54,435	72,064	-24%	619,400	708,127	-13%	
Freight Deplaned							
American Eagle	182	877	-79%	10,754	15,581	-31%	
Baron Aviation	76,135	100,528	-24%	790,310	1,033,271	-24%	
Martinaire	71,166	73,502	-3%	667,580	659,912	1%	
Total	147,483	174,907	-16%	1,468,644	1,708,764	-14%	
TOTAL CARGO (lbs)	201,918	246,971	-18%	2,088,044	2,416,891	-14%	

TOTAL PARKING LOT REVENUE	\$60,363.00	\$ 66,202.00	-8.82%	\$557,409.00	\$585,473.00	-4.79%	
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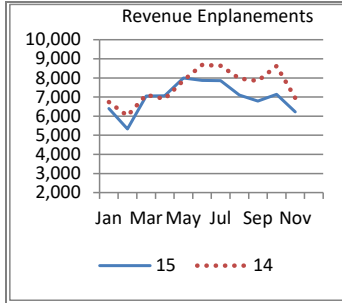


Rental Car Revenue							
Avis	\$ 110,709.17	104,439	6.00%	1,000,360	944,231	5.94%	
Enterprise	\$ 115,206.93	91,916	25.34%	1,010,709	1,039,561	-2.78%	
Hertz	\$ 109,817.68	107,240	2.40%	994,693	962,043	3.39%	
TOTAL RENTAL CAR REVENUE	\$ 335,733.78	\$303,595.43	10.59%	\$3,005,761.46	\$2,945,835.19	2.03%	

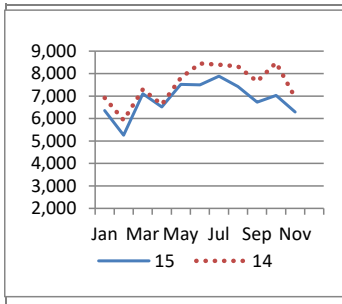
Abilene Regional Airport Statistics

November 2015

Category	Company	Nov-15	Nov-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	29	8	263%	257	209	23%
	Air Taxi	691	715	-3%	8,485	9,640	-12%
	Local Civilian	654	376	74%	9,652	7,219	34%
	Itinerant Civilian	1,295	1,432	-10%	16,004	16,879	-5%
	Local Military	400	462	-13%	9,472	9,940	-5%
	Itinerant Military	324	446	-27%	6,867	7,992	-14%
	TOTAL OPERATIONS	3,393	3,439	-1%	50,737	51,879	-2%



Passenger Enplanements						
Scheduled Air Carrier						
American Eagle Revenue	6,226	6,953	-10%	76,820	83,340	-8%
American Eagle Non-Revenue	524	493	6%	5,708	5,869	-3%
Total	6,750	7,446	-9%	82,528	89,209	-7%
Non-Scheduled Air Carrier						
Abilene Aero	9	37	-76%	272	349	-22%
Charter/Other	160	103	55%	1,683	1,985	-15%
Total	169	140	21%	1,955	2,334	-16%
TOTAL ENPLANEMENTS	6,919	7,586	-9%	84,483	91,543	-8%



Passenger Deplanements						
Scheduled Air Carrier						
American Eagle Revenue	6,294	6,937	-9%	75,612	82,816	-9%
American Eagle Non-Revenue	499	463	8%	5,343	5,645	-5%
Total	6,793	7,400	-8%	80,955	88,461	-8%
Non-Scheduled Air Carrier						
Abilene Aero	7	36	-81%	262	352	-26%
Charter/Other	160	103	55%	1,698	1,999	-15%
Total	167	139	20%	1,960	2,351	-17%
TOTAL DEPLANEMENTS	6,960	7,539	-8%	82,915	90,812	-9%

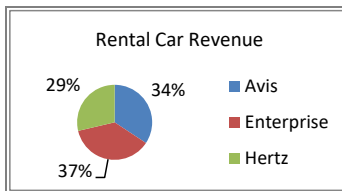
Xtra Airways Has Not Submitted Report Yet

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	9,826	10,968	-10%	118,348	127,912	-7%	
Other	288	146	97%	2,430	146	1564%	
TOTAL AVAILABLE SEATS	10,114	11,114	-9%	120,778	128,058	-6%	

MCGLW	American Eagle	8,826,940	9,690,740	-9%	105,465,950	114,949,610	-8%
	Abilene Aero	126,000	251,500	-50%	1,907,500	2,374,000	-20%
	Baron Aviation	382,500	467,500	-18%	4,947,000	5,780,000	-14%
	Martinaire	297,500	340,000	-13%	3,901,500	4,088,500	-5%
	Diversions	1,817,815	47,000	3768%	11,841,132	9,742,479	22%
	Other / Charters	546,400	248,000	120%	4,321,706	4,983,786	-13%
	TOTAL LANDED WEIGHT	11,997,155	11,044,740	9%	132,384,788	141,918,375	-7%

Freight Enplaned	Baron Aviation	23,868	50,286	-53%	433,923	548,446	-21%
	Martinaire	15,338	16,440	-7%	224,683	226,407	-1%
	Total	39,206	66,726	-41%	658,606	774,853	-15%
Freight Deplaned	American Eagle	618	594	4%	11,372	16,175	-30%
	Baron Aviation	65,419	89,949	-27%	855,729	1,123,220	-24%
	Martinaire	53,348	61,546	-13%	720,928	721,458	0%
	Total	119,385	152,089	-22%	1,588,029	1,860,853	-15%
	TOTAL CARGO (lbs)	158,591	218,815	-28%	2,246,635	2,635,706	-15%

TOTAL PARKING LOT REVENUE	\$50,586.00	\$ 53,582.00	-5.59%	\$607,995.00	\$639,055.00	-4.86%
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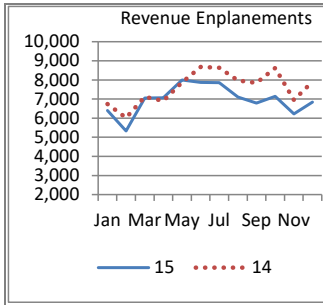


Company	Oct-15	Oct-14	% Change	YTD 15	YTD 14	% Chg
Rental Car Revenue						
Avis	\$ 113,633.47	124,911	-9.03%	1,113,994	1,069,141	4.20%
Enterprise	\$ 122,717.98	134,398	-8.69%	1,133,427	1,173,959	-3.45%
Hertz	\$ 94,964.60	86,451	9.85%	1,089,657	1,048,494	3.93%
TOTAL RENTAL CAR REVENUE	\$ 331,316.05	\$345,759.65	-4.18%	\$3,337,077.51	\$3,291,594.84	1.38%

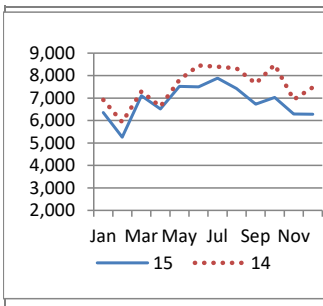
Abilene Regional Airport Statistics

December 2015

Category	Company	Dec-15	Dec-14	% Change	YTD 15	YTD 14	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	32	17	88%	289	226	28%
	Air Taxi	785	901	-13%	9,270	10,541	-12%
	Local Civilian	726	496	46%	10,378	7,715	35%
	Itinerant Civilian	1,177	1,404	-16%	17,181	18,283	-6%
	Local Military	566	882	-36%	10,038	10,822	-7%
	Itinerant Military	477	446	7%	7,344	8,438	-13%
	TOTAL OPERATIONS	3,763	4,146	-9%	54,500	56,025	-3%



Passenger Enplanements							
Scheduled Air Carrier							
American Eagle Revenue	6,837	7,904	-13%	83,657	91,244	-8%	
American Eagle Non-Revenue	536	502	7%	6,244	6,371	-2%	
Total	7,373	8,406	-12%	89,901	97,615	-8%	
Non-Scheduled Air Carrier							
Abilene Aero	30	26	15%	302	375	-19%	
Charter/Other	145	64	127%	1,828	2,049	-11%	
Total	175	90	94%	2,130	2,424	-12%	
TOTAL ENPLANEMENTS	7,548	8,496	-11%	92,031	100,039	-8%	



Passenger Deplanements							
Scheduled Air Carrier							
American Eagle Revenue	6,284	7,474	-16%	81,896	90,290	-9%	
American Eagle Non-Revenue	509	441	15%	5,852	6,086	-4%	
Total	6,793	7,915	-14%	87,748	96,376	-9%	
Non-Scheduled Air Carrier							
Abilene Aero	28	26	8%	290	378	-23%	
Charter/Other	145	64	127%	1,843	2,063	-11%	
Total	173	90	92%	2,133	2,441	-13%	
TOTAL DEPLANEMENTS	6,966	8,005	-13%	89,881	98,817	-9%	

Xtra Airways Has Not Submitted Report Yet

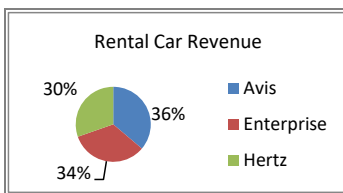
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,074	12,170	-17%	128,422	140,082	-8%	
Other	146	300	-51%	2,576	300	759%	
TOTAL AVAILABLE SEATS	10,220	12,470	-18%	130,998	140,382	-7%	

MCGLW							
American Eagle	9,070,120	10,770,700	-16%	114,536,070	125,720,310	-9%	
Abilene Aero	188,000	227,900	-18%	2,095,500	2,601,900	-19%	
Baron Aviation	459,000	518,500	-11%	5,406,000	6,298,500	-14%	
Martinaire	348,500	374,000	-7%	4,250,000	4,462,500	-5%	
Diversions	686,250	896,970	-23%	12,527,382	10,639,449	18%	
Other / Charters	248,000	279,000	-11%	4,569,706	5,262,786	-13%	
TOTAL LANDED WEIGHT	10,999,870	13,067,070	-16%	143,384,658	154,985,445	-7%	

Freight Enplaned							
Baron Aviation	51,538	75,892	-32%	485,461	624,338	-22%	
Martinaire	17,390	20,308	-14%	242,073	246,715	-2%	
Total	68,928	96,200	-28%	727,534	871,053	-16%	

Freight Deplaned							
American Eagle	602	2,339	-74%	11,974	18,514	-35%	
Baron Aviation	83,027	88,738	-6%	938,756	1,211,958	-23%	
Martinaire	51,715	70,436	-27%	772,643	791,894	-2%	
Total	135,344	161,513	-16%	1,723,373	2,022,366	-15%	
TOTAL CARGO (lbs)	204,272	257,713	-21%	2,450,907	2,893,419	-15%	

TOTAL PARKING LOT REVENUE	\$51,280.00	\$ 55,742.00	-8.00%	\$659,275.00	\$694,797.00	-5.11%	
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Rental Car Revenue							
Avis	\$ 105,884.62	108,205	-2.14%	1,219,878	1,177,347	3.61%	
Enterprise	\$ 97,857.34	120,227	-18.61%	1,231,284	1,294,186	-4.86%	
Hertz	\$ 88,852.56	90,898	-2.25%	1,178,510	1,139,392	3.43%	
TOTAL RENTAL CAR REVENUE	\$ 292,594.52	\$319,330.05	-8.37%	\$3,629,672.03	\$3,610,924.89	0.52%	